

Overall Budget Proposal

	Budget Adopted for the 2010-11 School Year	Budget Proposed for the 2011-12 School Year	Contingency Budget for the 2011-12 School Year *
Total Budgeted Amount	\$ 192,843,816	\$ 197,907,475	\$ 197,032,469
Increase/decrease for the 2011-12 School Year		\$ 5,063,659	\$ 4,188,653
Percentage increase (decrease) in each proposed budget		2.6%	2.2%
Change in the Consumer Price Index		1.6%	
Resulting est. property tax levy for the 2011-2012 school year		\$ 125,052,875	\$ 123,340,875
Administrative Component	\$ 11,050,895	\$ 11,086,294	\$ 11,033,818
Program Component	\$ 163,998,832	\$ 170,457,129	\$ 169,684,362
Capital Component	\$ 17,794,090	\$ 16,364,052	\$ 16,294,585

* Provide a statement of assumptions made in projecting a contingency budget for the 2013-14 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount

List Separate Propositions that are not included in the Total Budgeted Amount:

(Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)